

Ovid Hazen Wells Rec Park -- No. 838873

Category M-NCPPC
Agency M-NCPPC
Planning Area Clarksburg
Relocation Impact

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

April 6, 2006
7-268 (04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	159	81	68	10	10	0	0	0	0	0	0
Land											
Site Improvements and Utilities	3,005	18	2,637	350	350	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,164	99	2,705	360	360	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	2,258	0	1,898	360	360	0	0	0	0	0	0
G.O. Bonds	906	99	807	0	0	0	0	0	0	0	0
Current Revenue:											
General	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				6	1	1	1	1	1	1	0
Energy				0	0	0	0	0	0	0	0
Program-Staff				240	45	39	39	39	39	39	0
Program-Other				53	33	4	4	4	4	4	0
Net Impact				299	79	44	44	44	44	44	0
Workyears				6.6	1.1	1.1	1.1	1.1	1.1	1.1	0.0

DESCRIPTION

Ovid Hazen Wells Recreational Park is a 290-acre park located west of Ridge Road (Route 27) and abutting Skylark Road in Clarksburg, Maryland. The Master Plan for Ovid Hazen Wells Recreational Park phases park development. Phase I provides active recreation facilities along Skylark Road. Phase II contains a large special recreation area with a variety of recreation facilities and includes construction of an access road from Route 27. Phase III entails the development of a Natural Recreation Area along the eastern section of the park.

Phase I development is further subdivided into two parts. Phase IA development is complete and provides one baseball field, one softball field with two soccer field overlays, and parking. Phase 1B will include two softball fields, parking lots, internal access road, playground, trails, stormwater management, (including adjustments to the stormwater management for Phase 1A), landscaping, and an area set aside for possible construction of an indoor/outdoor pool complex or additional ballfield. The stormwater management for the site will be designed and constructed to accommodate future construction of the Damascus-Clarksburg indoor pool by the Department of Recreation. M-NCPPC completed design for Phase 1B in FY05. Construction began in FY06.

JUSTIFICATION

Park, Recreation, and Open Space Master Plan (PROS): A Local Land Preservation and Recreation Plan, approved by the Montgomery County Planning Board in July, 1998. The Planning Board approved the facility plan for Phase 1B in April 2000.

Plans and Studies

Ovid Hazen Wells Park Master Plan, 1994. Clarksburg Master Plan, 1994. Greenways-Clarksburg Master Plan Implementation Study, 1999. A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

No change.

STATUS

Under Construction.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY83	(\$000)
Initial Cost Estimate		195
First Cost Estimate		
Current Scope	FY01	914
Last FY's Cost Estimate		3,164
Present Cost Estimate		3,164
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		3,164
Expenditures/		
Encumbrances		1,730
Unencumbered Balance		1,434
Partial Closeout Thru	FY04	1,084
New Partial Closeout	FY05	0
Total Partial Closeout		1,084

COORDINATION

M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

